

**Nine Mile Ranch HOA Adopted Budget for Fiscal Year 2026-27**

**Projected Income**

Annual Assessments	\$105,564.00	310 Lots x \$340.53
Voting Item #3 (2021 Ballot)	\$8,680.00	310 Lots x \$28.00
<b>Projected Income</b>	<u>\$114,244.00</u>	

**Estimated Expenses**

6120 Bank Service Fees	\$15.00
6125 Office Supplies/Postage/Printing	\$2,735.00
6141 Post Office Box Fee	\$188.00
6185 Liability Insurance	\$1,354.00
6230 Corporate License	\$169.00
6234 Quick Books Fee	\$700.00
6235 Website Fees	\$234.00
6255 Meeting Expense	\$671.00
6270 Tax Return Preparation & Audit	\$2,700.00
6271 Income Taxes	\$65.00
6280 Legal Fees	\$6,071.00
6281 Other Legal Costs	\$0.00
6285 Lien Fees	\$0.00

**Road Maintenance**

6705 Road Gravel	\$20,744.00
6706 Gravel Machining	\$394.00
6710 Raking/Grading	\$7,501.00
6715 Ditch/Culvert Cleaning	\$2,544.00
6720 Other Road Materials/Repairs	\$1,051.00
6725 Admin Labor & Materials	\$420.00
6730 Capital Improvements	\$2,040.00
6735 Emergency Repairs	\$893.00
6736 Road Base Repairs	\$3,839.00
6740 Erosion Prevention/Control	\$1,929.00
6741 Roadside/Easement Maintenance	\$4,787.00
6705 Road Maintenance Voting Item #3	\$8,680.00
6745 Weed Control	\$12,680.00
6749 Sanding Facility Rental	\$1,200.00
6750 Snow Plowing – Labor & Materials	\$23,759.00
6751 Winter Sanding	\$4,313.00
Emergency/Savings Deposit	\$2,568.00
<b>Total Estimated Expenses</b>	<u>\$114,244.00</u>

Net Income \$0.00