

Nine Mile Ranch HOA**Adopted Budget for Fiscal Year June 1, 2025 thru May 31, 2026****Projected Income**

Annual Assessments	\$107,173.00	310 Lots x \$345.72
Voting Item #3 (2021 Ballot)	\$7,660.00	310 Lots x \$24.71
Less 4% estimated noncollectable	-\$4,593.00	
Total Projected Income	\$110,240.00	

Estimated Expenses

Bank Fees	\$36.00
Quick Books Fee	\$700.00
Website Fees	\$234.00
Office Supplies/Postage/Printing	\$2,699.00
Corporate License	\$20.00
PO Box Fee	\$170.00
Liability Insurance	\$1,354.00
Lien Fees	\$0.00
Attorney Fees/Legal Exp.	\$6,547.00
Other Legal Costs	\$0.00
Meeting Expense	\$608.00
Audit/Tax Preparation/Taxes	\$2,725.00
Reserve Study Exp.	\$350.00
Snow Plowing/Sanding	\$24,348.00
Sanding Facility Rental	\$1,200.00
Weed Control	\$12,688.00

Road Maintenance	
Road Gravel	\$20,049.00
Gravel Machining	\$528.00
Raking/Grading	\$7,319.00
Ditch/Culvert Cleaning	\$2,801.00
Other Road Material/Repairs	\$1,549.00
Admin. Labor & Materials	\$603.00
Capital Improvements	\$723.00
Emergency Repairs	\$1,308.00
Erosion Prevention/Control	\$2,291.00
Road Base Repair	\$2,275.00
Roadside/Easement Maintenance	\$974.00
Road Maintenance Voting Item #3	\$7,660.00
Emergency/Savings Deposit	\$2,608.00
Capital Improv: Reserve Fund	\$10,301.00
Credits	-\$4,428.00
Total Estimated Expenses	\$110,240.00

Net Income	\$0.00
------------	--------