



PO Box 332  
Oroville, WA 98844  
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**REVISED/ADOPTED BUDGET FOR FISCAL YEAR  
JUNE 1, 2019 THROUGH MAY 31, 2020**

Assessment Income	\$ 58,661
Special Assessment	45,600
Uncollected (4% average)	<u>(4,171)</u>
Net Income	\$100,090
<u>Expenses</u>	
Bank Fees	\$ 25
Quick Books Fee	321
Web site fees	140
Office supplies	300
Postage	700
Corporate License	10
Meeting Expense	280
Liability Insurance	1,287
Lien Fees	700
Attorney Fees	1,000
Audit	2,700
Reserve Study	1,200
Reserve Fund Deposit	3,000
Road Maintenance	41,507
Snow Plowing	15,000
Weed Spray	11,000
Tree Felling	1,500
Rake & Accessories	19,160
Rake Maintenance	<u>260</u>
Total Expenses	\$100,090
Net Income	- 0 -

Adopted at the August 31, 2019 Special Meeting